

END STAGE RENAL DIALYSIS - 2012 SUMMARY DATA FOR HSA 1**STATION INFORMATION**

Authorized Stations as of 12/31/2012:	133
Certified Stations by CMS:	95
Authorized Stations Setup and Staffed in Oct 1-7:	132
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.8
Registered Nurse :	29
Dialysis Technician :	55
Dietician :	4
Social Worker:	4
LPN :	1
Other Health :	5
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	166.5	97	166.5	97	166.5	97	0
Number of Patients Treated	357	227	350	216	358	217	0

FACILITY UTILIZATION**Facility Reported Patient Information**

Patients treated as of 1/1/2011: (Beginning patients)	597
Patients treated as of 12/31/2011: (Ending patients)	634
Total Unduplicated patients treated in calendar year:	1019

Facility Reported Treatment Information

In-Center Treatments in calendar year:	90003
Number of Missed Treatments:	3605
Average Treatment Time (minutes)	275.6

ADDITIONS to the FACILITY

New Patients:	295
Transient Patients:	113
Patients Re-Started:	17
Post-Transplant Patient	5
Total:	430

LOSSES to the FACILITY

Recovered patients:	30
Transplant Recipients:	23
Patients transferred out:	179
Patients voluntarily discontinued	38
Patients lost to follow up:	3
Patients deceased:	87
Total:	360

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	124488
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	75.5%	8.7%	11.2%	0.8%	1.6%	2.1%	100.0%
	2934	340	436	30	64	82	3886
Net Revenue	45.0%	5.8%	42.4%	0.6%	0.8%	5.5%	100.0%
	\$61,273,376	\$7,900,770	\$57,625,084	\$787,941	\$1,021,449	\$7,449,960	\$136,058,580

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	232	216	448
45-64	924	498	1422
65-74 y	566	508	1074
75 < yr	484	458	942
Total	2206	1680	3886

Patients by Race

Asian Patient	72
Native American/ India	72
Black/ African American	900
Hawaiian /Pacific Islande	36
White:	2468
Unknown	338
TOTAL:	3886

Patients by Ethnicity

Hispanic Latino Patient	538
Non-Hispanic Latino Patient	3256
Unknown Ethnicity Patient	92
TOTAL:	3886

Source: Data based on 2012 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

STATION INFORMATION

Authorized Stations as of 12/31/2012:	175
Certified Stations by CMS:	133
Authorized Stations Setup and Staffed in Oct 1-7:	175
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	15

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	38.7
Registered Nurse :	38
Dialysis Technician :	56
Dietician :	3
Social Worker:	2
LPN :	2
Other Health :	3
Other Non-Health:	15

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	160	94	160	94	160	94	0
Number of Patients Treated	382	193	369	193	376	201	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	588
Patients treated as of 12/31/2011: (Ending patients)	584
Total Unduplicated patients treated in calendar year:	1026

Facility Reported Treatment Information

In-Center Treatments in calendar year:	86544
Number of Missed Treatments:	3921
Average Treatment Time (minutes)	218.3

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	283	Recovered patients:	19	Treatment Capacity/year (based on Stations):	163800
Transient Patients:	188	Transplant Recipients:	24	Use Rate (Treatments/Treatment capacity):	53%
Patients Re-Started:	8	Patients transferred out:	299	Use Rate (including Missed Treatments):	55%
Post-Transplant Patient	3	Patients voluntarily discontinued	25	Use Rate (Beginning patients treated):	56%
Total:	482	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	56%
		Patients deceased:	107	Renal Network Use Rate:	56%
		Total:	474		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	76.8%	5.0%	13.2%	0.8%	1.6%	2.5%	100.0%
	3284	214	564	36	70	106	4274
Net Revenue	46.5%	5.4%	43.6%	0.7%	0.7%	3.2%	100.0%
	\$55,868,259	\$6,496,829	\$52,376,036	\$863,924	\$839,739	\$3,812,489	\$120,257,276

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	2	4	6
15-44 yr	282	186	468
45-64	912	638	1550
65-74 y	702	504	1206
75 < yr	540	504	1044
Total	2438	1836	4274

Patients by Race

Asian Patient	68
Native American/ India	2
Black/ African American	738
Hawaiian /Pacific Islande	8
White:	2936
Unknown	522
TOTAL:	4274

Patients by Ethnicity

Hispanic Latino Patient	532
Non-Hispanic Latino Patient	3702
Unknown Ethnicity Patient	40
TOTAL:	4274

STATION INFORMATION

Authorized Stations as of 12/31/2012:	139
Certified Stations by CMS:	103
Authorized Stations Setup and Staffed in Oct 1-7:	139
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.0
Registered Nurse :	37
Dialysis Technician :	41
Dietician :	5
Social Worker:	5
LPN :	7
Other Health :	11
Other Non-Health:	8

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	113	89	113	89	113	89	12
Number of Patients Treated	312	229	299	238	305	220	16

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	596
Patients treated as of 12/31/2011: (Ending patients)	591
Total Unduplicated patients treated in calendar year:	780

Facility Reported Treatment Information

In-Center Treatments in calendar year:	86891
Number of Missed Treatments:	1847
Average Treatment Time (minutes)	176.0

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	255	Recovered patients:	21	Treatment Capacity/year (based on Stations):	130104
Transient Patients:	108	Transplant Recipients:	32	Use Rate (Treatments/Treatment capacity):	67%
Patients Re-Started:	12	Patients transferred out:	108	Use Rate (including Missed Treatments):	68%
Post-Transplant Patient	5	Patients voluntarily discontinued	33	Use Rate (Beginning patients treated):	71%
Total:	380	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	71%
		Patients deceased:	112	Renal Network Use Rate:	71%
		Total:	306		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	77.2%	6.7%	12.2%	0.6%	1.5%	1.7%	100.0%
	2412	210	382	20	48	52	3124
Net Revenue	52.5%	7.8%	30.9%	1.3%	1.3%	6.2%	100.0%
	\$61,530,104	\$9,097,682	\$36,194,966	\$1,514,258	\$1,546,698	\$7,270,420	\$117,154,128

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	238	170	408
45-64	820	484	1304
65-74 y	380	340	720
75 < yr	376	316	692
Total	1814	1310	3124

Patients by Race

Asian Patient	10
Native American/ India	0
Black/ African American	1458
Hawaiian /Pacific Islande	4
White:	1598
Unknown	54
TOTAL:	3124

Patients by Ethnicity

Hispanic Latino Patient	84
Non-Hispanic Latino Patient	2650
Unknown Ethnicity Patient	390
TOTAL:	3124

STATION INFORMATION

Authorized Stations as of 12/31/2012:	148
Certified Stations by CMS:	145
Authorized Stations Setup and Staffed in Oct 1-7:	145
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.0
Registered Nurse :	33
Dialysis Technician :	65
Dietician :	2
Social Worker:	3
LPN :	5
Other Health :	1
Other Non-Health:	9

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	139.5	114	139.5	112	139.5	111	15
Number of Patients Treated	301	220	300	220	300	216	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	547
Patients treated as of 12/31/2011: (Ending patients)	550
Total Unduplicated patients treated in calendar year:	831

Facility Reported Treatment Information

In-Center Treatments in calendar year:	81479
Number of Missed Treatments:	2716
Average Treatment Time (minutes)	274.0

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	205	Recovered patients:	16	Treatment Capacity/year (based on Stations):	138528
Transient Patients:	80	Transplant Recipients:	22	Use Rate (Treatments/Treatment capacity):	59%
Patients Re-Started:	7	Patients transferred out:	126	Use Rate (including Missed Treatments):	61%
Post-Transplant Patient	2	Patients voluntarily discontinued	20	Use Rate (Beginning patients treated):	62%
Total:	294	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	62%
		Patients deceased:	119	Renal Network Use Rate:	62%
		Total:	306		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.7%	4.9%	17.9%	0.0%	1.7%	1.9%	100.0%
	2319	154	563	0	52	60	3148
Net Revenue	46.0%	3.0%	49.8%	0.1%	0.1%	1.0%	100.0%
	\$54,548,498	\$3,501,099	\$59,067,585	\$86,582	\$146,207	\$1,148,486	\$118,498,456

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	2	2
15-44 yr	180	119	299
45-64	641	431	1072
65-74 y	475	389	864
75 < yr	446	465	911
Total	1742	1406	3148

Patients by Race

Asian Patient	20
Native American/ India	2
Black/ African American	676
Hawaiian /Pacific Islande	4
White:	2421
Unknown	25
TOTAL:	3148

Patients by Ethnicity

Hispanic Latino Patient	127
Non-Hispanic Latino Patient	3015
Unknown Ethnicity Patient	6
TOTAL:	3148

STATION INFORMATION

Authorized Stations as of 12/31/2012:	158
Certified Stations by CMS:	129
Authorized Stations Setup and Staffed in Oct 1-7:	150
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	33

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.8
Registered Nurse :	41
Dialysis Technician :	43
Dietician :	9
Social Worker:	4
LPN :	3
Other Health :	3
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	158.5	105	158.5	105	158.5	105	8
Number of Patients Treated	279	163	268	160	279	159	10

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	457
Patients treated as of 12/31/2011: (Ending patients)	469
Total Unduplicated patients treated in calendar year:	775

Facility Reported Treatment Information

In-Center Treatments in calendar year:	68110
Number of Missed Treatments:	3401
Average Treatment Time (minutes)	242.8

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	249	Recovered patients:	25	Treatment Capacity/year (based on Stations):	147888
Transient Patients:	101	Transplant Recipients:	12	Use Rate (Treatments/Treatment capacity):	46%
Patients Re-Started:	9	Patients transferred out:	167	Use Rate (including Missed Treatments):	48%
Post-Transplant Patient	4	Patients voluntarily discontinued	49	Use Rate (Beginning patients treated):	48%
Total:	363	Patients lost to follow up:	1	Use Rate (Year end Patients/Stations*6):	49%
		Patients deceased:	91	Renal Network Use Rate:	49%
		Total:	345		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	78.8%	6.3%	10.6%	1.3%	1.3%	1.7%	100.0%
	2351	188	317	38	38	52	2984
Net Revenue	55.0%	5.6%	33.1%	1.1%	1.0%	4.3%	100.0%
	\$56,319,832	\$5,699,206	\$33,905,810	\$1,120,385	\$1,036,556	\$4,404,902	\$102,486,690

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	133	103	236
45-64	606	461	1067
65-74 y	404	336	740
75 < yr	537	404	941
Total	1680	1304	2984

Patients by Race

Asian Patient	12
Native American/ India	0
Black/ African American	575
Hawaiian /Pacific Islande	6
White:	2381
Unknown	10
TOTAL:	2984

Patients by Ethnicity

Hispanic Latino Patient	24
Non-Hispanic Latino Patient	2912
Unknown Ethnicity Patient	48
TOTAL:	2984

STATION INFORMATION

Authorized Stations as of 12/31/2012:	157
Certified Stations by CMS:	141
Authorized Stations Setup and Staffed in Oct 1-7:	156
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	31.2
Registered Nurse :	48
Dialysis Technician :	54
Dietician :	7
Social Worker:	7
LPN :	5
Other Health :	1
Other Non-Health:	15

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	127.3	109.5	127.3	109.5	127.3	103.5	0
Number of Patients Treated	332	236	316	235	325	243	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	580
Patients treated as of 12/31/2011: (Ending patients)	605
Total Unduplicated patients treated in calendar year:	930

Facility Reported Treatment Information

In-Center Treatments in calendar year:	87468
Number of Missed Treatments:	3805
Average Treatment Time (minutes)	249.1

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	236	Recovered patients:	19	Treatment Capacity/year (based on Stations):	146952
Transient Patients:	96	Transplant Recipients:	30	Use Rate (Treatments/Treatment capacity):	60%
Patients Re-Started:	7	Patients transferred out:	159	Use Rate (including Missed Treatments):	62%
Post-Transplant Patient	7	Patients voluntarily discontinued	23	Use Rate (Beginning patients treated):	62%
Total:	346	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	64%
		Patients deceased:	88	Renal Network Use Rate:	65%
		Total:	319		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	76.6%	7.1%	12.9%	0.3%	1.2%	1.8%	100.0%
	2790	260	470	12	44	66	3642
Net Revenue	47.8%	4.8%	43.0%	0.3%	0.9%	3.2%	100.0%
	\$64,754,039	\$6,565,908	\$58,155,859	\$362,932	\$1,262,094	\$4,292,641	\$135,393,472

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	2	0	2
15-44 yr	254	192	446
45-64	786	598	1384
65-74 y	484	444	928
75 < yr	462	420	882
Total	1988	1654	3642

Patients by Race

Asian Patient	32
Native American/ India	8
Black/ African American	1168
Hawaiian /Pacific Islande	6
White:	2420
Unknown	8
TOTAL:	3642

Patients by Ethnicity

Hispanic Latino Patient	78
Non-Hispanic Latino Patient	3562
Unknown Ethnicity Patient	2
TOTAL:	3642

STATION INFORMATION

Authorized Stations as of 12/31/2012:	178
Certified Stations by CMS:	177
Authorized Stations Setup and Staffed in Oct 1-7:	177
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	34

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.2
Registered Nurse :	53
Dialysis Technician :	52
Dietician :	7
Social Worker:	9
LPN :	1
Other Health :	5
Other Non-Health:	11

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	175.75	140	175.5	139.5	175.75	139	10
Number of Patients Treated	327	240	321	222	329	234	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	612
Patients treated as of 12/31/2011: (Ending patients)	632
Total Unduplicated patients treated in calendar year:	988

Facility Reported Treatment Information

In-Center Treatments in calendar year:	84964
Number of Missed Treatments:	3742
Average Treatment Time (minutes)	229.5

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	323	Recovered patients:	40	Treatment Capacity/year (based on Stations):	166608
Transient Patients:	104	Transplant Recipients:	13	Use Rate (Treatments/Treatment capacity):	51%
Patients Re-Started:	12	Patients transferred out:	177	Use Rate (including Missed Treatments):	53%
Post-Transplant Patient	1	Patients voluntarily discontinued	49	Use Rate (Beginning patients treated):	57%
Total:	440	Patients lost to follow up:	1	Use Rate (Year end Patients/Stations*6):	59%
		Patients deceased:	141	Renal Network Use Rate:	57%
		Total:	421		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.9%	5.7%	7.8%	0.6%	1.3%	3.8%	100.0%
	3212	228	308	22	50	150	3970
Net Revenue	60.0%	5.7%	26.3%	0.2%	0.4%	7.3%	100.0%
	\$80,194,779	\$7,659,557	\$35,075,265	\$296,723	\$563,066	\$9,786,868	\$133,576,257

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	222	88	310
45-64	740	540	1280
65-74 y	620	420	1040
75 < yr	720	620	1340
Total	2302	1668	3970

Patients by Race

Asian Patient	6
Native American/ India	6
Black/ African American	470
Hawaiian /Pacific Islande	0
White:	3416
Unknown	72
TOTAL:	3970

Patients by Ethnicity

Hispanic Latino Patient	50
Non-Hispanic Latino Patient	3916
Unknown Ethnicity Patient	4
TOTAL:	3970

STATION INFORMATION

Authorized Stations as of 12/31/2012:	1023
Certified Stations by CMS:	948
Authorized Stations Setup and Staffed in Oct 1-7:	946
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	19

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.1
Registered Nurse :	243
Dialysis Technician :	472
Dietician :	36
Social Worker:	36
LPN :	14
Other Health :	39
Other Non-Health:	95

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	778	673	778	683.25	777.25	673.25	32
Number of Patients Treated	2327	2006	2263	1985	2311	1995	1

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	4633
Patients treated as of 12/31/2011: (Ending patients)	4569
Total Unduplicated patients treated in calendar year:	6539

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	27681
Average Treatment Time (minutes)	264.6

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	1658	Recovered patients:	75	Treatment Capacity/year (based on Stations):	957528
Transient Patients:	450	Transplant Recipients:	117	Use Rate (Treatments/Treatment capacity):	70%
Patients Re-Started:	34	Patients transferred out:	1329	Use Rate (including Missed Treatments):	72%
Post-Transplant Patient	36	Patients voluntarily discontinued	65	Use Rate (Beginning patients treated):	75%
Total:	2178	Patients lost to follow up:	41	Use Rate (Year end Patients/Stations*6):	74%
		Patients deceased:	506	Renal Network Use Rate:	77%
		Total:	2133		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	64.2%	19.6%	12.6%	1.2%	1.6%	0.8%	100.0%
	16125	4924	3174	290	402	196	25111
Net Revenue	44.9%	17.0%	33.1%	2.3%	2.0%	0.7%	100.0%
	\$481,894,192	\$182,298,383	\$356,090,920	\$24,488,198	\$21,591,813	\$7,975,578	\$1,074,339,085

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	46	24	70
15-44 yr	2648	1829	4477
45-64	6123	4474	10597
65-74 y	2928	2772	5700
75 < yr	2153	2114	4267
Total	13898	11213	25111

Patients by Race

Asian Patient	775
Native American/ India	132
Black/ African American	15647
Hawaiian /Pacific Islande	300
White:	7347
Unknown	910
TOTAL:	25111

Patients by Ethnicity

Hispanic Latino Patient	5382
Non-Hispanic Latino Patient	18933
Unknown Ethnicity Patient	796
TOTAL:	25111

STATION INFORMATION

Authorized Stations as of 12/31/2012:	1077
Certified Stations by CMS:	950
Authorized Stations Setup and Staffed in Oct 1-7:	1001
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	45

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.8
Registered Nurse :	259
Dialysis Technician :	471
Dietician :	41
Social Worker:	39
LPN :	11
Other Health :	18
Other Non-Health:	70

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	878.99	695	881.74	693	877.74	696.95	0
Number of Patients Treated	2572	2003	2502	2253	2578	2039	11

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	4617
Patients treated as of 12/31/2011: (Ending patients)	4745
Total Unduplicated patients treated in calendar year:	7293

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	20858
Average Treatment Time (minutes)	245.1

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	2044	Recovered patients:	101	Treatment Capacity/year (based on Stations):	1008072
Transient Patients:	691	Transplant Recipients:	165	Use Rate (Treatments/Treatment capacity):	64%
Patients Re-Started:	83	Patients transferred out:	1687	Use Rate (including Missed Treatments):	66%
Post-Transplant Patient	46	Patients voluntarily discontinued	131	Use Rate (Beginning patients treated):	71%
Total:	2864	Patients lost to follow up:	37	Use Rate (Year end Patients/Stations*6):	73%
		Patients deceased:	571	Renal Network Use Rate:	74%
		Total:	2692		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	69.5%	10.0%	18.5%	0.2%	1.0%	0.7%	100.0%
	19669	2839	5239	59	296	204	28306
Net Revenue	\$1,451,344,649	\$310,140,155	\$1,635,978,320	\$57,509,320	\$178,722,703	\$183,479,681	\$3,817,174,828

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	6	7	13
15-44 yr	2193	1490	3683
45-64	5943	4124	10067
65-74 y	3920	3337	7257
75 < yr	3972	3314	7286
Total	16034	12272	28306

Patients by Race

Asian Patient	1247
Native American/ India	78
Black/ African American	11928
Hawaiian /Pacific Islander	625
White:	13190
Unknown	1238
TOTAL:	28306

Patients by Ethnicity

Hispanic Latino Patient	4001
Non-Hispanic Latino Patient	23741
Unknown Ethnicity Patient	564
TOTAL:	28306

STATION INFORMATION

Authorized Stations as of 12/31/2012:	305
Certified Stations by CMS:	251
Authorized Stations Setup and Staffed in Oct 1-7:	288
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.5
Registered Nurse :	83
Dialysis Technician :	123
Dietician :	8
Social Worker:	10
LPN :	2
Other Health :	6
Other Non-Health:	27

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	301.24	214.25	299.74	214.75	299.74	204.25	0
Number of Patients Treated	668	436	646	424	661	426	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	2164
Patients treated as of 12/31/2011: (Ending patients)	2221
Total Unduplicated patients treated in calendar year:	1839

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	4163
Average Treatment Time (minutes)	217.8

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	632	Recovered patients:	30	Treatment Capacity/year (based on Stations):	285480
Transient Patients:	282	Transplant Recipients:	41	Use Rate (Treatments/Treatment capacity):	58%
Patients Re-Started:	7	Patients transferred out:	451	Use Rate (including Missed Treatments):	59%
Post-Transplant Patient	8	Patients voluntarily discontinued	22	Use Rate (Beginning patients treated):	118%
Total:	929	Patients lost to follow up:	12	Use Rate (Year end Patients/Stations*6):	121%
		Patients deceased:	149	Renal Network Use Rate:	65%
		Total:	705		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.9%	9.9%	16.2%	0.6%	1.0%	1.4%	100.0%
	4835	676	1108	42	68	93	6822
Net Revenue	52.7%	6.4%	38.2%	0.4%	0.3%	1.9%	100.0%
	\$113,703,341	\$13,827,969	\$82,378,779	\$769,415	\$720,713	\$4,182,259	\$215,582,475

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	524	375	899
45-64	1492	1030	2522
65-74 y	925	758	1683
75 < yr	954	764	1718
Total	3895	2927	6822

Patients by Race

Asian Patient	277
Native American/ India	66
Black/ African American	1270
Hawaiian /Pacific Islande	336
White:	4772
Unknown	101
TOTAL:	6822

Patients by Ethnicity

Hispanic Latino Patient	1368
Non-Hispanic Latino Patient	5318
Unknown Ethnicity Patient	136
TOTAL:	6822

STATION INFORMATION

Authorized Stations as of 12/31/2012:	238
Certified Stations by CMS:	205
Authorized Stations Setup and Staffed in Oct 1-7:	218
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	31.9
Registered Nurse :	71
Dialysis Technician :	81
Dietician :	6
Social Worker:	8
LPN :	7
Other Health :	0
Other Non-Health:	17

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	231.74	158	231.49	158	232.24	158	16
Number of Patients Treated	506	363	486	359	513	360	0

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	870
Patients treated as of 12/31/2011: (Ending patients)	941
Total Unduplicated patients treated in calendar year:	1523

Facility Reported Treatment Information

In-Center Treatments in calendar year:	#####
Number of Missed Treatments:	4196
Average Treatment Time (minutes)	239.9

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	511	Recovered patients:	41	Treatment Capacity/year (based on Stations):	222768
Transient Patients:	177	Transplant Recipients:	35	Use Rate (Treatments/Treatment capacity):	49%
Patients Re-Started:	6	Patients transferred out:	356	Use Rate (including Missed Treatments):	51%
Post-Transplant Patien	3	Patients voluntarily discontinued	35	Use Rate (Beginning patients treated):	61%
Total:	697	Patients lost to follow up:	6	Use Rate (Year end Patients/Stations*6):	66%
		Patients deceased:	141	Renal Network Use Rate:	67%
		Total:	614		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.9%	7.2%	16.1%	0.5%	1.3%	1.0%	100.0%
	3182	309	694	23	55	43	4306
Net Revenue	49.9%	6.9%	33.0%	2.3%	2.5%	5.5%	100.0%
	\$424,244,336	\$58,413,272	\$280,885,155	\$19,372,886	\$20,883,367	\$46,345,186	\$850,144,202

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	322	178	500
45-64	992	609	1601
65-74 y	587	512	1099
75 < yr	606	500	1106
Total	2507	1799	4306

Patients by Race

Asian Patient	114
Native American/ India	12
Black/ African American	1613
Hawaiian /Pacific Islande	68
White:	2459
Unknown	40
TOTAL:	4306

Patients by Ethnicity

Hispanic Latino Patient	478
Non-Hispanic Latino Patien	3827
Unknown Ethnicity Patient	1
TOTAL:	4306